Training schedule

S.No	Theme	Name & Description of training module (Book keeping/ food security/marketing etc.,)	Location of training (If village / cluster / block / district /out-station)	Type of Trainee (Commuity/CRP/Para-professional)	Type of Trainer (External expert/Project staff/Para-professional/ CRP)	No.of batches				No.of training-days/batch	Optimum No.of trainees for each batch	Unit cost for delivering the training module (Cost Per batch)	Cost of training (Rs)				Total No.of trainees	Cost per participant per day
						Year 1	Year 2	Year 3	Total				Year 1	Year 2	Year 3	Total		
A	B	C	D	E	F	G	H	I	J=(G)+(H)+(I)	K	L	M	N=(G)x(M)	O=(H)x(M)	P= (I)x(M)	Q= (N)+(O)+(P)	R=(J)x(L)	S= (Q)/(R*K)
1	Village Institution building	Mobilisation & Promotion of Producer groups	Village level	Community	Project staff	225	220	0	445	1	20	3000	675000	660000	0	1335000	8900	150
		Mobilisation & Promotion of Producer groups	Village level	Community	Project staff	225	220	0	445	1	20	3000	675000	660000	0	1335000	8900	150
		Mobilisation ,strengthing of fedration as mahila kisan producer	Training centre	Community	Project staff	15	0	0	15	1	30	8000	120000	0	0	120000	450	266.6666667
		Management training to governing body of Mahila Kisan	Training centre	Community	Project staff	15	0	0	15	1	30	8000	120000	0	0	120000	450	266.6666667
		Registration & incorporation of mahila Kisan Producer federation	Training centre	Community	Project staff	15	0	0	15	1	30	8000	120000	0	0	120000	450	266.6666667
		Development of record , book keeping registration and processing fees stationaries	Training centre	Community	Project staff	15	0		15	1	30	6000	90000	0	0	90000	450	200

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						Year 1	Year 2	Year 3	Total				Year 1	Year 2	Year 3	Total		
2	Development of Cader (CRP & Para - Professinalas	Training programme on Sustainable Agriculture	Training centre	CRP	internal External expert & Project staff	3	3	6	12	5	30	45000	135000	135000	270000	540000	360	300
		Package of practices of Kharif crop like Maize , Pigeion pea , soyaben etc.	Training centre	CRP	internal External expert & Project staff	3	3	6	12	5	30	45000	135000	135000	270000	540000	360	300
		Package of practices of Rabi crop like Maize , Gram , Wheat & vegetable etc.	Training centre	CRP	internal External expert & Project staff	3	3	6	12	5	30	45000	135000	135000	270000	540000	360	300
		Training programme on Sustainable Agriculture	Training centre	Para - Professinals	internal External expert & Project staff	1	1	1	3	5	30	60000	60000	60000	60000	180000	90	400
		Package of practices of Kharif crop like Maize , Pigeion pea , soyaben etc.	Training centre	Para - professinals	internal External expert & Project staff	1	1	1	3	5	30	60000	60000	60000	60000	180000	90	400
		Package of practices of Rabi crop like Maize , Gram , Wheat & vegetable etc.	Training centre	Para - professinals	internal External expert & Project staff	1	1	1	3	5	30	60000	60000	60000	60000	180000	90	400

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						Year 1	Year 2	Year 3	Total				Year 1	Year 2	Year 3	Total		
3	Commun ity Development	Package of practices of Kharif crop like Maize , Pigeion pea , soyaben etc.	Village level	Community	CRP & Para-professinal & Project staff	150	150	0	300	1	30	6000	900000	900000	0	1800000	9000	200
		Package of practices of Rabi crop like Maize , Gram , Wheat & vegetable etc.	Village level	Community	CRP & Para-professinal & Project staff	150	150	0	300	1	30	6000	900000	900000	0	1800000	9000	200
		Training to leaders & PRI	Training centre	Community	CRP & Para-professinal & Project staff	20	20	0	40	1	30	15000	300000	300000	0	600000	1200	500
		Exposure cum Learning visit by Community resource person	Distrct level	CRP	Project staff	3	3	0	6	1	30	15000	45000	45000	0	90000	180	500
		Exposure cum Learning visit by para - Professinals	Out of district	Para - professinals	CRP & Para-professinal & Project staff	1	1	0	2	3	30	45000	45000	45000	0	90000	60	500
		Exposure cum learning visit by community leaders during kharif season	Distrct level	Community	CRP & Para-professinal & Project staff	10	15	20	45	1	30	6000	60000	90000	120000	270000	1350	200
		Exposure cum learning visit by community leaders during Rabi season	Distrct level	Community	CRP & Para-professinal & Project staff	10	15	20	45	1	30	6000	60000	90000	120000	270000	1350	200

Please Note: Cost of imparting training to each batch per module should be worked out in detail