Training schedule







S.No	Theme	Name & Description of training module (Book keeping/ food security/marketing etc.,)	Location of training (If village / cluster / block / district /out- station)	Type of Trainee (Commuity/CRP/ Para- professional)	Type of Trainer (External expert/Project staff/Para- professional/ CRP)		No.of batches No.of training-days/batch No.of trainees for each batch No.of training delivering the training module (Cost Per batch) No.of training-delivering the training module (Post Per batch)					aining (Rs)		Total No.of trainees	Cost per participant per day			
						Year 1	Year 2	Year 3	Total				Year 1	Year 2	Year 3	Total		
A	В	С	D	Е	F	G	Н	I	J=(G)+(H)+ (I)	K	L	M	N=(G)x(M)	O=(H)x(M)	P=(I)x(M)	Q= (N)+(O)+(P)	R=(J)x(L)	S= (Q)/(R*K)
1	Village Institution building	Mobilisation & Promotion of Producer groups	Village level	Community	Project staff	225	220	0	445	1	20	3000	675000	660000	0	1335000	8900	150
		Mobilisation & Promotion of Producer groups	Village level	Community	Project staff	225	220	0	445	1	20	3000	675000	660000	0	1335000	8900	150
		Mobilisation ,strengthing of fedration as mahila kisan producer	Training centre	Community	Project staff	15	0	0	15	1	30	8000	120000	0	0	120000	450	266.6666667
		Management training to governing body of Mahila Kisan	Training centre	Community	Project staff	15	0	0	15	1	30	8000	120000	0	0	120000	450	266.6666667
		Registration & incorporation of mahila Kisan Producer federation	Training centre	Community	Project staff	15	0	0	15	1	30	8000	120000	0	0	120000	450	266.6666667
		Development of record, book keeping registration and processing fees stationaries	Training centre	Community	Project staff	15	0		15	1	30	6000	90000	0	0	90000	450	200

S.No	Theme	Name & Description of training module (Book keeping/ food security/marketing etc.,)		(Commuity/CRP/ Para- professional)		No.of batches				No.of training days/batch			Cost of training (Rs)				Total No.of trainees	Cost per participant per day
47			A = J			Year 1	Year 2	Year 3	3 Total				Year 1	Year 2	Year 3	Total		
		Training programme	Training	CRP	internal						,	1	1	1		· 1	'	
	,	on Sustainable	centre	1	External	' ج	3 3	,	6 12	<u>,</u>	5 30	45000	135000	135000	270000	540000	360	30
1	CRP & Para -	Agriculture	1	1	expert &	,	") 12	1 3	301	43000	133000	155000	270000	3400001	300]
7	Professinalas				Project staff	<u> </u>	'				<u>'</u>	11	<u></u>	1	1	<u>. </u>	'	1
		Package of practices	Training	CRP	internal	Ţ <u></u>	· [T		· ['	1	1	1 '			<u>'</u>	1
		of Kharif crop like	centre	1	External	7	3 3	,	6 12	<u>, </u>	5 30	45000	135000	135000	270000	540000	360	30
]-	Maize, Pigeion pea,		1	expert &) 12	1 -	301	45000	133000	155000	270000	J40000 ₁	300	
	<u> </u>	soyaben etc.	'		Project staff	⊥′	<u> </u>				'	<u> </u>	[_] '	'		·	<u> </u>	1
		Package of practices	Training	CRP	internal	'					'	1	1	1	1	I i	'	1
		of Rabi crop like	centre	1	External	'					'	1	1	1	1	I i	'	1
		Maize, Gram,		1	expert &	3	3	$ \epsilon $	6 12	2 5	5 30	45000	135000	135000	270000	540000	360	30
	ľ	Wheat & vegetable		1	Project staff	'					'	1	1	1	1	I i	'	1
	<u> </u>	etc.	<u> </u>	 '	 '	↓′	 '				'	 '	└── '	<u> </u>		<u> </u>	<u> </u>	
		Training programme			internal	'					'	1	1	1	1		'	1
		on Sustainable	centre	Professinals		1	,	.l	1	3 1	5 30	60000	60000	60000	60000	180000	90	40
	J	Agriculture	1	1	expert &		1	1			30,		1		1	100000		1
	J	<u></u> '	<u> </u>		Project staff	<u> </u>	<u> </u>				'	<u> </u>	└── '	<u> </u>		<u> </u>	<u> </u>	
		Package of practices	Training		internal						'	1	1	1	1	I i	'	1
		of Kharif crop like		professinals		1	ر ا ا	.l -	1 3	3	5 30	60000	60000	60000	60000	180000	90	4
		Maize, Pigeion pea,		1	expert &	1		1 -	-			1	1	1		100000		1
	<u> </u>	soyaben etc.	1		Project staff	 '	 '				 	↓	I	 '	+	'	 '	
		Package of practices	Training		internal	'					'	1	1	1	1		'	1
		of Rabi crop like	centre	professinals							'	1	1	1	1	j i	'	1
		Maize, Gram,		1	expert &	1	. 1	. 1	1 ?	3 5	5 30	60000	60000	60000	60000	180000	90) 4
		Wheat & vegetable etc.	1	1	Project staff						'	1	1	1	1	j i	'	1

S.No	Theme	Name & Description of training module (Book keeping/ food security/marketing etc.,)	Location of training (If village / cluster / block / district /out- station)	Type of Trainee (Commuity/CRP/ Para- professional)	Type of Trainer (External expert/Project staff/Para- professional/ CRP)		No.of batches			No.of training days/batch	No.of trainees for each batch	Unit cost for delivering the training module (Cost Per batch)		Cost of tr	Total No.of trainees	Cost per participant per day		
						Year 1	Year 2	Year 3	Total				Year 1	Year 2	Year 3	Total		
3	Development	Package of practices of Kharif crop like Maize, Pigeion pea, soyaben etc.	Village level	Community	CRP & Para -professinal & Project staff	150	150	0	300	1	30	6000	900000	900000	0	1800000	9000	200
		Package of practices of Rabi crop like Maize, Gram, Wheat & vegetable etc.	Village level	Community	CRP & Para -professinal & Project staff	150	150	0	300	1	30	6000	900000	900000	0	1800000	9000	200
		Training to leaders & PRI	Training centre	Community	CRP & Para -professinal & Project staff	20	20	0	40	1	30	15000	300000	300000	0	600000	1200	500
		Exposure cum Learning visit by Community resource person	Distrct level	CRP	Project staff	3	3	0	6	1	30	15000	45000	45000	0	90000	180	500
		Exposure cum Learning visit by para - Professinals	Out of district	Para - professinals	CRP & Para -professinal & Project staff	1	1	0	2	3	30	45000	45000	45000	0	90000	60	500
		Exposure cum learning visit by community leaders during kharif season	Distrct level	Community	CRP & Para -professinal & Project staff	10	15	20	45	1	30	6000	60000	90000	120000	270000	1350	200
		Exposure cum learning visit by community leaders during Rabi season	Distrct level	Community	CRP & Para -professinal & Project staff	10	15	20	45	1	30	6000	60000	90000	120000	270000	1350	200

Please Note: Cost of imparting training to each batch per module should be worked out in detail