

Name of PIA	N M SADGURU WATER AND DEVELOPMENT FOUNDATION DAHOD				
Project Title	EMPOWERING RURAL AND TRIBAL MAHILA KISAN OF DISTRICT DAHOD THROUGH SUSTAINABLE AGRICULTURE LIVELIHOOD INTERVENTIONS UNDER MAHILA KISAN SASHAKTIKARAN PARIYOJANA (MKSP)				
Reporting Duration	To	01.01.2014	From	31.03.2014	
Parameters	UoM(Unit of measurement)examples given	Upto previous reporting period	Current Period (Jan to march 2014)	Up to end of reporting period (cumulative till the end of reporting/ currently ended quarter) (A)+(B)	
1.Outreach					
1.1	No. of women farmers trained- caste wise:		0	716	716
1.1.1	ST	No.		684	684
1.1.2	SC	No.		1	1
1.1.3	OBCs	No.		30	30
1.1.4	others	No.		1	1
1.2	No. of women farmers trained landholding wise:	No.			0
1.2.1	landless	No.			0
1.2.2	Marginal Farmers	No.		716	716
1.2.3	Small Farmers	No.			0
1.2.4	Others	No.			0
1.3	No. of women farmers trained- SHG membership:	No.			0
1.3.1	Existing member of SHG	No.		620	620
1.3.2	New member brought under SHG fold	No.		0	0
1.3.3	Not a member of SHG	No.		96	96
1.3	Community Institutions	No.			0
1.3.1	SHG Programme:				0
1.3.1.1	Number of SHGs intervened	No.		93	93
1.3.1.2	Number of Clusters of SHGs intervened	No.		10	10
1.3.1.3	Number of Federations of SHGs intervened	No.			
1.3.2	Livelihood groups:				
1.3.2.1	Number of Informal User Groups formed	No.			
	Number of User Groups federated	No.			
1.3.2.3	Number of Formally registered Producer Organisations formed	No.			
	Number of Informal User Group of community who are SHG members	No.			
1.3.2.2	Number of Informal User Group of	No.			
1.4	Geographical coverage				
1.4.1	Hamlets/ Habitations	No.		66	66
1.4.2	Revenue Villages	No.		35	35
1.4.3	Number of C.D. Blocks	No.		3	3
1.4.4	Number of Districts	No.		1	1
1.5	Farm land covered	Ha			
1.5.1	Own land				
1.5.2	Share cropping / lease land				
1.5.3	% Irrigated out of total intervention area				
2. Input:					
2.1	Capacity building (Trainee Days)				
2.1.1	Capacity building of women participants	days		716	716
2.1.2	Capacity building of Community Professionals	days		90	90
2.1.3	Capacity Building of Community Resource persons	days		270	270
2.2	Finances invested/leveraged - breakup source wise (Rs. Lakh)				
2.2.1	Communities Own Resources	in lakh			
2.2.2	Grants from MKSP	in lakh		26	26
2.2.3	Government Grants/Subsidies(other than MKSP)-PI specify	in lakh		0	0
2.2.4	PIA own fund	in lakh		0	0
2.2.5	Grants from Donors	in lakh		0	0
2.2.6	Credit from SHGs	in lakh		0	0
2.2.7	Credit from Banks	in lakh		0	0
2.2.8	Credit from any other source Bank Interest	in lakh		0	0
2.2.9	Funds leveraged from other govt. programs (MGNREGA/RKVY etc)	in lakh		0	0
2.3	Finance used as: (Rs. Lakh)	in lakh			
2.3.1	working capital,	in lakh		0	
2.3.2	capital investment at individual level	in lakh		0	
2.3.3	capital investment for common infrastr.	in lakh		712461	712461

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2.3.4	Capacity building of CRP	in lakh		75600	75600
2.3.5	Capacity building of Community professionals	in lakh		36000	36000
2.3.6	Capacity building of beneficiary/ target women	in lakh		109991	109991
2.4	Physical Assets Created (to be defined by PIA as provided in Profile)	in lakh		0	0
2.4.1	E.g. Plantations	in lakh		0	0
3. Output	through PIA's MKSP Interventions				
3.1.1	Total volume of crop output produced				
3.1.2	Gross output of the livelihood interventions in Rs.lakh				
3.2.1	Planned increase in productivity per Ha (From -- To)				
3.2.2	Benchmark productivity level Per Ha				
3.2.3	% of families meeting benchmark yield				
3.3.1	Net incomes to participating families through				
3.3.2	<i>Proportion of Families having Income Range from intervention sunder MKSP</i>				
3.3.2.1	< Rs.7500				
3.3.2.2	Rs 7501-10000				
3.3.2.3	Rs.10001-15000				
3.3.2.4	more than Rs.15000				
3.4.1	Average additional foodgrains per family				
3.4.2	Food Sufficiency				
3.4.2.1	less than 6 months				
3.4.2.2	7-9 months				
3.4.2.3	9-12 month				
3.4.2.4	> 12 months				
3.5	Human Resource Development				
3.5.1	Community Resources Persons Groomed	no.			
3.5.1.1	Women			90	
3.5.1.2	Men			0	
	Community Professionals Groomed				
	Women			30	
	Men			0	
3.5.2	Community Farm Service Providers/Entrepreneurs	no.			
3.5.2.1	Women				
3.5.2.2	Men				
3.5.3	Technical Specialised Trained in NPM/Organic/Evergreen/Sustainable Farming	no.			
3.5.3.1	Women	no.			
3.5.3.2	Men	no.			
3.6	Marketing initiatives				
3.6.1	No of crops marketed through collective marketing				
3.6.2	No of women benefitted through collective marketing				
3.6.3	Total volume of crop marketed				
3.6.4	Total value of crops marketed				
3.6.5	Incremental benefit per qtl through marketing				
3.6.6	value addition activities taken up				
3.6.7	Net amount of value addition				
3.6.8	Woman/man days created through value addition				
3.7	Fund Handling- Not required If PIA is a community organization		0	2511404	2511404
	Payments made through community organizations	Rs	0	0	0
	Payments made directly by the PIA	Rs	0	2511404	2511404